

Danville-Boyle County Airport Board  
Budget for July 1, 2016 - June 30, 2017

REVENUES

Hangar Rent	\$	107,699.77
Fuel and Related Sales	\$	480,273.46
Interest Income	\$	111.84
Miscellaneous Income	\$	2,127.16
Intergovernmental:		
Local	\$	30,000.00
State	\$	847,875.00
Federal	\$	370,000.00
Cash on Hand	\$	85,303.40
TOTAL REVENUES	\$	1,923,390.63

EXPENSITURES

Cost of Goods Sold	\$	411,868.93
Payroll and Related Expense	\$	94,474.90
Office Expense	\$	8,250.91
Improvements and Repairs	\$	143,476.90
Legal and Accounting	\$	9,500.00
Utilities and Telephone	\$	26,963.09
Insurance	\$	8,482.90
Miscellaneous	\$	2,500.00
Special Project Expenditures	\$	1,117,750.00
Debt Service:		
Principal	\$	96,073.00
Interest	\$	4,050.00
TOTAL EXPEDITURES	\$	1,923,390.63