



Fiscal Year: 2017/2018

Fund Name: DANVILLE-BOYLE COUNTY AIRPORT BOARD GENERAL FUND

SPGE Budget Summary - Non Enterprise	<u>Current Year Estimates</u> (Due July 15)	<u>Budget As Amended (As</u> <u>of June 30)</u>	<u>Year-End Actual (Due</u> <u>September 1)</u>
Revenues			
Taxes (all categories)	\$0	\$0	\$0
Permits and Licenses	\$0	\$0	\$0
Payments in Lieu of Taxes	\$0	\$0	\$0
Intergovernmental Revenues	\$1,729,366	\$0	\$0
Charges for Services	\$665,587	\$0	\$0
Other Revenues	\$0	\$0	\$0
Interest Earned	\$0	\$0	\$0
Total Revenues	\$2,394,953	\$0	\$0
Receipts and cash			
Carryover from Prior Fiscal Year	\$151,873	\$0	\$0
Bonded Debt, Public Corporation & G.O.	\$0	\$0	\$0
Transfers to Other Funds	\$0	\$0	\$0
Transfers from Other Funds	\$0	\$0	\$0
Borrowed Money (all short term/single year)	\$0	\$0	\$0
Governmental Leasing Act	\$0	\$0	\$0
All Other Borrowed Money	\$0	\$0	\$0
Total Receipts and Cash	\$151,873	\$0	\$0
Total Available (sum of Total Receipts, Cash & Total Revenues)	\$2,546,826	\$0	\$0
Appropriations			
Personnel	\$110,675	\$0	\$0
Operations	\$691,785	\$0	\$0
Administration & Reserves	\$0	\$0	\$0
Capital Outlay	\$1,560,316	\$0	\$0
Debt Service	\$184,050	\$0	\$0
Total Appropriations	\$2,546,826	\$0	\$0